# Selected Variables by School District Fiscal Year 2007 

Used in the Current Law LBB Model of the Foundation School Program for the $79^{\text {th }}$ Legislature, $3^{\text {rd }}$ Called Session

April 2006

## Legislative Budget Board

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| Column | Base Data | Adjustments or Methodology Used to Project Change from Base to FY2007 | Data Source |
| :---: | :---: | :---: | :---: |
| ADA <br> Average Daily Attendance | March 2005 Pupil Projections (per 2006-2007 General Appropriations Act, Article III, Texas Education Agency, Rider 3) <br> Estimated 2007 ADA of Students Displaced by Hurricane Katrina | Adjusted to Include Estimate of Katrina ADA | Pupil Projections, Texas Education Agency March 2005 <br> Estimate of 2006-2007 Katrina ADA, Texas Education Agency Survey of School Districts March 2006 |
| WADA <br> Weighted Average Daily Attendance | Calculated by Model | WADA influenced by ADA and DPV changes as indicated | Legislative Budget Board, School Finance Model |
| DPV - District Property Value | Preliminary 2005 Property Value Certified by the Comptroller <br> Final 2004 Property Value plus 5.03\% increase (per 2006-2007 General Appropriations Act , Article III, Texas Education Agency, Rider 3) | The higher of preliminary 2005 value or final 2004 values plus $5.03 \%$ are used in the current law model in accordance with Section 42.253, Education Code | Final 2004 and Preliminary 2005 Property Values, Comptroller of Public Accounts Property Tax Division |
| Local M\&O Collections | Final 2004-2005 Audited M\&O Collections <br> Final 2003 Property Value DPV as described above | Final 2004-2005 M\&O Collections and Final 2003 Property Values are used to calculate an effective rate which is applied to the district's DPV described above to estimate 2006-07 M\&O collections | Final 2004-2005 Audited M\&O Collections as of 3/16/06, Texas Education Agency |
| Recapture | Calculated by Model | Assumes Use of Option 3 - Reflects Cost to Purchase Additional WADA to Reduce Property Value per WADA to Equalized Wealth Level of $\$ 305,000$ | Legislative Budget Board, School Finance Model |
| State and Local M\&O Revenue Retained After Recapture | Calculated by Model | Calculated under current law provisions using the factors described above | Legislative Budget Board, School Finance Model |

Fiscal Year 2007-- School Year 2006-2007

| State and |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
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Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |

## Legislative Budget Board

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |

## Legislative Budget Board

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007
State and
Local M\&O

## Legislative Budget Board

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007-- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |
| Revenue |  |  |  |  |  |  |

## Legislative Budget Board

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |
| Revenue |  |  |  |  |  |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |

## Legislative Budget Board

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007-- School Year 2006-2007
State and

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007-- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |
| Revenue |  |  |  |  |  |  |

Fiscal Year 2007 -- School Year 2006-2007

| District Name | County <br> District <br> Number | ADA | WADA | DPV | Local M\&O Collections | Recapture | State and <br> Local M\&O Revenue Retained After Recapture |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FLOYDADA ISD | 077901 | ADA 952 | $1,680$ | $\$ 137,884,478$ | Collections $\$ 2,219,157$ | Recapture | \$7,707,897 |
| FOLLETT ISD | 148902 | 146 | 264 | \$158,839,456 | \$3,660,553 | \$1,785,900 | \$1,964,584 |
| FORESTBURG ISD | 169910 | 182 | 323 | \$36,924,425 | \$636,887 |  | \$1,543,824 |
| FORNEY ISD | 129902 | 6,002 | 6,971 | \$1,567,974,220 | \$26,900,639 |  | \$34,486,753 |
| FORSAN ISD | 114904 | 645 | 968 | \$283,835,356 | \$4,501,159 |  | \$4,964,162 |
| FORT BEND ISD | 079907 | 67,687 | 83,456 | \$16,762,100,165 | \$273,562,516 |  | \$400,834,488 |
| FORT ELLIOTT CONS ISD | 242906 | 129 | 270 | \$737,771,993 | \$10,010,993 | \$8,454,588 | \$1,714,567 |
| FORT WORTH ISD | 220905 | 75,426 | 102,910 | \$19,337,798,123 | \$306,697,457 |  | \$484,313,251 |
| FRANKLIN ISD | 198903 | 902 | 1,485 | \$682,117,688 | \$12,501,684 | \$4,138,668 | \$8,830,092 |
| FRANKSTON ISD | 001904 | 772 | 1,211 | \$240,607,799 | \$3,829,248 |  | \$5,601,119 |
| FREDERICKSBURG ISD | 086901 | 2,675 | 3,352 | \$1,491,794,666 | \$23,669,632 | \$7,324,659 | \$17,661,633 |
| FREER ISD | 066903 | 782 | 1,454 | \$274,020,525 | \$5,346,511 |  | \$7,705,842 |
| FRENSHIP ISD | 152907 | 5,376 | 6,654 | \$1,526,493,043 | \$24,672,858 |  | \$31,586,506 |
| FRIENDSWOOD ISD | 084911 | 5,766 | 6,635 | \$1,624,439,060 | \$25,495,914 |  | \$31,119,225 |
| FRIONA ISD | 185903 | 1,134 | 1,892 | \$233,581,584 | \$3,004,712 |  | \$7,315,296 |
| FRISCO ISD | 043905 | 16,187 | 18,436 | \$9,472,435,145 | \$155,994,833 | \$62,381,962 | \$101,251,121 |
| FROST ISD | 175905 | 383 | 667 | \$42,898,594 | \$659,350 |  | \$2,997,041 |
| FRUITVALE ISD | 234909 | 500 | 871 | \$49,999,732 | \$807,759 |  | \$3,923,159 |
| FT DAVIS ISD | 122901 | 342 | 1,000 | \$115,861,545 | \$1,781,695 |  | \$4,493,982 |
| FT HANCOCK ISD | 115901 | 595 | 1,151 | \$116,223,804 | \$1,332,587 |  | \$4,118,556 |
| FT SAM HOUSTON ISD | 015914 | 1,168 | 1,673 | \$0 | \$0 |  | \$5,709,247 |
| FT STOCKTON ISD | 186902 | 2,068 | 2,790 | \$1,518,424,933 | \$29,749,168 | \$12,899,596 | \$17,842,246 |
| GAINESVILLE ISD | 049901 | 2,846 | 4,103 | \$659,570,182 | \$10,850,744 |  | \$19,299,205 |
| GALENA PARK ISD | 101910 | 20,761 | 28,692 | \$4,045,734,650 | \$61,765,870 |  | \$131,201,827 |
| GALVESTON ISD | 084902 | 8,274 | 11,415 | \$3,593,421,636 | \$54,857,543 | \$1,676,909 | \$58,320,646 |
| GANADO ISD | 120902 | 607 | 991 | \$122,205,633 | \$1,914,295 |  | \$4,523,717 |
| GARLAND ISD | 057909 | 56,230 | 72,395 | \$12,305,208,744 | \$182,453,974 |  | \$324,433,799 |
| GARNER ISD | 184911 | 163 | 293 | \$108,900,045 | \$1,701,495 | \$301,741 | \$1,488,814 |
| GARRISON ISD | 174903 | 660 | 1,126 | \$178,951,412 | \$2,880,956 |  | \$5,215,041 |
| GARY ISD | 183904 | 270 | 490 | \$142,720,430 | \$1,943,883 |  | \$2,171,774 |
| GATESVILLE ISD | 050902 | 2,603 | 3,643 | \$372,340,750 | \$5,790,644 |  | \$16,599,348 |
| GAUSE ISD | 166902 | 127 | 237 | \$54,270,520 | \$906,909 |  | \$1,159,964 |
| GEORGE WEST ISD | 149901 | 1,107 | 1,716 | \$408,421,094 | \$6,459,466 |  | \$8,070,145 |
| GEORGETOWN ISD | 246904 | 8,934 | 10,931 | \$3,418,117,555 | \$55,460,827 | \$1,343,704 | \$58,441,375 |
| GHOLSON ISD | 161925 | 128 | 232 | \$27,548,069 | \$460,289 |  | \$1,120,502 |

Legislative Budget Board
Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

|  | County District |  |  |  | Local M\&O |  | State and <br> Local M\&O <br> Revenue <br> Retained After |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District Name | Number | ADA | WADA | DPV | Collections | Recapture | Recapture |
| GIDDINGS ISD | 144901 | 1,713 | 2,439 | \$531,813,574 | \$8,468,695 |  | \$11,403,140 |
| GILMER ISD | 230902 | 2,160 | 2,981 | \$657,929,636 | \$10,168,924 |  | \$13,686,004 |
| GLADEWATER ISD | 092901 | 2,176 | 3,255 | \$446,971,824 | \$6,679,200 |  | \$14,580,874 |
| GLASSCOCK COUNTY ISD | 087901 | 275 | 538 | \$549,055,653 | \$9,197,080 | \$6,346,841 | \$2,997,376 |
| GLEN ROSE ISD | 213901 | 1,533 | 2,056 | \$1,914,634,354 | \$20,878,823 | \$8,513,701 | \$13,072,063 |
| GODLEY ISD | 126911 | 1,425 | 2,162 | \$275,651,282 | \$4,530,687 |  | \$10,071,547 |
| GOLD BURG ISD | 169906 | 106 | 270 | \$48,684,257 | \$768,591 |  | \$1,257,258 |
| GOLDTHWAITE ISD | 167901 | 629 | 1,232 | \$111,975,636 | \$1,467,943 |  | \$4,862,255 |
| GOLIAD ISD | 088902 | 1,220 | 1,966 | \$703,327,101 | \$12,123,560 | \$1,759,407 | \$10,982,230 |
| GONZALES ISD | 089901 | 2,390 | 3,428 | \$420,610,131 | \$6,113,029 |  | \$14,982,012 |
| GOODRICH ISD | 187903 | 309 | 567 | \$71,878,560 | \$1,078,669 |  | \$2,519,266 |
| GOOSE CREEK ISD | 101911 | 19,208 | 25,187 | \$7,872,437,323 | \$120,449,136 | \$2,864,901 | \$126,740,169 |
| GORDON ISD | 182901 | 175 | 296 | \$61,273,940 | \$957,210 |  | \$1,378,074 |
| GORMAN ISD | 067904 | 346 | 655 | \$45,704,840 | \$645,006 |  | \$2,751,010 |
| GRADY ISD | 156905 | 270 | 459 | \$244,415,257 | \$3,701,646 | \$1,313,918 | \$2,520,461 |
| GRAFORD ISD | 182902 | 325 | 569 | \$391,737,090 | \$6,100,090 | \$3,341,306 | \$2,932,381 |
| GRAHAM ISD | 252901 | 2,281 | 3,170 | \$491,324,120 | \$7,781,529 |  | \$14,652,841 |
| GRANBURY ISD | 111901 | 6,392 | 7,961 | \$2,580,551,795 | \$40,553,109 | \$2,353,789 | \$41,382,356 |
| GRAND PRAIRIE ISD | 057910 | 22,736 | 29,809 | \$3,961,822,914 | \$61,040,571 |  | \$135,541,591 |
| GRAND SALINE ISD | 234904 | 1,180 | 1,707 | \$183,183,493 | \$2,260,320 |  | \$6,376,662 |
| GRANDFALLS-ROYALTY ISD | 238904 | 99 | 272 | \$124,466,484 | \$2,095,063 | \$687,201 | \$1,470,568 |
| GRANDVIEW ISD | 126904 | 1,193 | 1,737 | \$161,811,084 | \$2,742,798 |  | \$8,374,803 |
| GRANDVIEW-HOPKINS ISD | 090905 | 40 | 95 | \$88,167,300 | \$1,154,527 | \$515,114 | \$661,819 |
| GRANGER ISD | 246905 | 488 | 815 | \$85,265,892 | \$1,330,841 |  | \$3,680,137 |
| GRAPE CREEK ISD | 226907 | 1,213 | 1,807 | \$103,464,930 | \$1,524,230 |  | \$7,989,651 |
| GRAPELAND ISD | 113902 | 508 | 876 | \$192,732,122 | \$3,103,059 |  | \$4,124,073 |
| GRAPEVINE-COLLEYVILLE ISD | 220906 | 13,656 | 15,764 | \$8,641,724,650 | \$132,625,140 | \$57,831,048 | \$80,861,957 |
| GREENVILLE ISD | 116905 | 4,843 | 6,360 | \$1,108,142,845 | \$16,512,757 |  | \$28,344,638 |
| GREENWOOD ISD | 165902 | 1,450 | 1,921 | \$365,692,667 | \$5,893,626 |  | \$9,061,639 |
| GREGORY-PORTLAND ISD | 205902 | 3,981 | 5,140 | \$802,839,223 | \$12,706,263 |  | \$23,657,356 |
| GROESBECK ISD | 147902 | 1,542 | 2,169 | \$1,220,738,987 | \$18,872,950 | \$8,500,816 | \$11,101,341 |
| GROOM ISD | 033901 | 122 | 223 | \$60,586,085 | \$1,027,878 |  | \$1,181,955 |
| GROVETON ISD | 228901 | 673 | 1,221 | \$134,169,560 | \$1,811,168 |  | \$4,979,644 |
| GRUVER ISD | 098901 | 380 | 750 | \$257,582,301 | \$4,710,498 | \$519,312 | \$4,393,394 |
| GUNTER ISD | 091917 | 866 | 1,351 | \$135,323,234 | \$2,185,340 |  | \$6,335,838 |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| District Name | County District <br> Number | ADA | WADA | DPV | Local M\&O Collections | Recapture | State and <br> Local M\&O <br> Revenue <br> Retained After <br> Recapture |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GUSTINE ISD | 047903 | ADA 197 | WADA 358 | $\$ 32,157,761$ | Collections | Recapture | $\$ 1,641,246$ |
| GUTHRIE CSD | 135001 | 106 | 266 | \$212,272,018 | \$2,857,762 | \$703,124 | \$2,216,381 |
| HALE CENTER ISD | 095903 | 549 | 1,009 | \$64,387,622 | \$947,808 |  | \$4,422,672 |
| HALLETTSVILLE ISD | 143901 | 946 | 1,589 | \$662,561,185 | \$10,785,527 | \$2,848,692 | \$8,416,303 |
| HALLSBURG ISD | 161924 | 115 | 197 | \$69,326,318 | \$1,057,656 | \$136,447 | \$978,090 |
| HALLSVILLE ISD | 102904 | 3,553 | 4,371 | \$1,945,985,766 | \$30,280,130 | \$9,375,281 | \$22,597,955 |
| HAMILTON ISD | 097902 | 875 | 1,509 | \$194,710,984 | \$2,896,667 |  | \$6,648,603 |
| HAMLIN ISD | 127903 | 464 | 883 | \$72,307,150 | \$1,139,063 |  | \$3,963,695 |
| HAMSHIRE-FANNETT ISD | 123914 | 1,634 | 2,190 | \$463,836,377 | \$7,561,224 |  | \$10,537,220 |
| HAPPY ISD | 219901 | 210 | 438 | \$57,598,989 | \$902,322 |  | \$2,013,930 |
| HARDIN ISD | 146904 | 1,226 | 1,758 | \$233,847,190 | \$3,486,583 |  | \$7,980,003 |
| HARDIN-JEFFERSON ISD | 100905 | 1,972 | 2,685 | \$562,686,504 | \$7,574,610 |  | \$11,070,943 |
| HARLANDALE ISD | 015904 | 12,734 | 18,641 | \$989,650,830 | \$15,000,184 |  | \$84,187,551 |
| HARLETON ISD | 102905 | 616 | 976 | \$124,886,414 | \$1,961,525 |  | \$4,451,657 |
| HARLINGEN CONS ISD | 031903 | 15,801 | 21,677 | \$2,444,477,451 | \$37,070,791 |  | \$99,188,286 |
| HARMONY ISD | 230905 | 977 | 1,502 | \$281,539,777 | \$4,403,667 |  | \$6,918,177 |
| HARPER ISD | 086902 | 524 | 976 | \$209,716,494 | \$3,377,452 |  | \$4,626,064 |
| HARROLD ISD | 244901 | 131 | 246 | \$29,796,301 | \$582,879 |  | \$1,228,544 |
| HART ISD | 035902 | 306 | 553 | \$53,713,130 | \$799,407 |  | \$2,459,641 |
| HARTLEY ISD | 103902 | 148 | 309 | \$77,532,490 | \$1,168,124 |  | \$1,408,393 |
| HARTS BLUFF ISD | 225907 | 397 | 650 | \$92,207,953 | \$1,415,821 |  | \$2,903,510 |
| HASKELL CISD | 104901 | 598 | 1,209 | \$105,990,394 | \$1,599,205 |  | \$5,388,552 |
| HAWKINS ISD | 250902 | 689 | 1,122 | \$442,696,247 | \$6,326,492 | \$1,409,627 | \$5,260,951 |
| HAWLEY ISD | 127904 | 692 | 1,182 | \$61,678,166 | \$973,268 |  | \$5,330,745 |
| HAYS CONS ISD | 105906 | 10,985 | 14,284 | \$2,241,419,808 | \$36,581,786 |  | \$68,258,452 |
| HEARNE ISD | 198905 | 1,082 | 1,793 | \$283,965,161 | \$4,510,612 |  | \$8,242,947 |
| HEDLEY ISD | 065902 | 184 | 395 | \$31,537,379 | \$486,403 |  | \$1,804,031 |
| HEMPHILL ISD | 202903 | 894 | 1,572 | \$248,537,056 | \$3,504,097 |  | \$6,674,802 |
| HEMPSTEAD ISD | 237902 | 1,294 | 2,051 | \$315,138,367 | \$5,009,461 |  | \$9,535,314 |
| HENDERSON ISD | 201902 | 3,244 | 4,541 | \$1,093,561,707 | \$17,682,382 |  | \$21,897,885 |
| HENRIETTA ISD | 039902 | 990 | 1,609 | \$260,730,387 | \$4,068,829 |  | \$7,340,077 |
| HEREFORD ISD | 059901 | 3,505 | 5,035 | \$555,584,954 | \$8,497,729 |  | \$22,768,716 |
| HERMLEIGH ISD | 208901 | 176 | 328 | \$33,204,332 | \$446,407 |  | \$1,338,795 |
| HICO ISD | 097903 | 688 | 1,113 | \$99,954,935 | \$1,540,321 |  | \$5,007,762 |
| HIDALGO ISD | 108905 | 3,162 | 4,769 | \$248,536,569 | \$4,038,773 |  | \$22,030,548 |

## Legislative Budget Board

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

|  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | County |  |  |  | State and |
| Local M\&O |  |  |  |  |  |

Fiscal Year 2007 -- School Year 2006-2007

|  | County District | ADA |  |  | Local M\&O |  | State and <br> Local M\&O <br> Revenue <br> Retained After |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District Name <br> IREDELL ISD | Number 018906 | ADA 147 | WADA 280 | DPV \$48,677,807 | Collections $\$ 750,649$ | Recapture | Recapture \$1,276,073 |
| IRION CO ISD | 118902 | 363 | 694 | \$296,110,640 | \$4,870,597 | \$1,366,520 | \$3,694,849 |
| IRVING ISD | 057912 | 31,379 | 42,302 | \$8,030,454,198 | \$118,911,136 |  | \$187,138,158 |
| ITALY ISD | 070907 | 660 | 1,121 | \$83,381,577 | \$1,313,713 |  | \$5,060,941 |
| ITASCA ISD | 109907 | 731 | 1,252 | \$99,154,386 | \$1,695,077 |  | \$5,787,775 |
| JACKSBORO ISD | 119902 | 940 | 1,590 | \$408,691,020 | \$6,556,785 |  | \$7,639,288 |
| JACKSONVILLE ISD | 037904 | 4,622 | 6,346 | \$728,826,618 | \$11,504,044 |  | \$29,377,308 |
| JARRELL ISD | 246907 | 616 | 1,034 | \$363,838,243 | \$6,087,595 | \$796,152 | \$5,618,835 |
| JASPER ISD | 121904 | 2,780 | 4,015 | \$524,457,493 | \$8,156,322 |  | \$18,430,595 |
| JAYTON-GIRARD ISD | 132902 | 113 | 289 | \$451,157,853 | \$6,717,080 | \$4,639,517 | \$2,147,926 |
| JEFFERSON ISD | 155901 | 1,262 | 2,111 | \$519,490,688 | \$6,444,868 |  | \$8,121,812 |
| JIM HOGG COUNTY ISD | 124901 | 1,004 | 1,926 | \$420,028,574 | \$6,776,183 |  | \$9,085,718 |
| JIM NED CONS ISD | 221911 | 995 | 1,587 | \$190,088,707 | \$2,617,388 |  | \$6,583,341 |
| JOAQUIN ISD | 210902 | 655 | 1,077 | \$218,369,375 | \$5,377,033 |  | \$6,906,683 |
| JOHNSON CITY ISD | 016901 | 638 | 1,163 | \$345,922,576 | \$4,975,653 |  | \$5,556,191 |
| JONESBORO ISD | 050909 | 183 | 301 | \$42,064,323 | \$603,608 |  | \$1,316,522 |
| JOSHUA ISD | 126905 | 4,414 | 5,757 | \$752,709,901 | \$12,116,808 |  | \$26,844,830 |
| JOURDANTON ISD | 007902 | 1,170 | 1,791 | \$314,228,011 | \$4,829,722 |  | \$8,153,688 |
| JUDSON ISD | 015916 | 18,374 | 23,785 | \$3,952,069,071 | \$63,298,751 |  | \$111,896,215 |
| JUNCTION ISD | 134901 | 695 | 1,261 | \$211,856,245 | \$3,386,643 |  | \$5,822,618 |
| KARNACK ISD | 102901 | 240 | 469 | \$114,320,955 | \$1,700,110 |  | \$2,106,143 |
| KARNES CITY ISD | 128901 | 867 | 1,522 | \$173,809,221 | \$2,637,991 |  | \$6,806,686 |
| KATY ISD | 101914 | 48,725 | 58,162 | \$12,378,584,901 | \$222,181,222 |  | \$299,760,849 |
| KAUFMAN ISD | 129903 | 3,424 | 4,674 | \$529,079,118 | \$8,426,780 |  | \$21,637,206 |
| KEENE ISD | 126906 | 810 | 1,461 | \$115,804,253 | \$1,963,754 |  | \$6,698,967 |
| KELLER ISD | 220907 | 25,969 | 29,674 | \$7,424,101,426 | \$121,133,626 |  | \$144,432,728 |
| KELTON ISD | 242905 | 67 | 120 | \$167,973,134 | \$1,834,136 | \$1,215,878 | \$659,539 |
| KEMP ISD | 129904 | 1,625 | 2,286 | \$262,689,324 | \$4,236,924 |  | \$10,695,744 |
| KENDLETON ISD | 079908 | 112 | 214 | \$31,002,339 | \$536,412 |  | \$1,065,951 |
| KENEDY COUNTY WIDE CSD | 131001 | 68 | 153 | \$419,614,588 | \$7,329,807 | \$6,415,195 | \$953,002 |
| KENEDY ISD | 128902 | 775 | 1,331 | \$101,716,929 | \$1,661,732 |  | \$6,142,814 |
| KENNARD ISD | 113906 | 298 | 642 | \$85,694,911 | \$1,150,626 |  | \$2,617,628 |
| KENNEDALE ISD | 220914 | 3,005 | 3,814 | \$807,920,512 | \$12,392,018 |  | \$17,285,084 |
| KERENS ISD | 175907 | 675 | 1,161 | \$133,345,229 | \$1,978,851 |  | \$5,127,620 |
| KERMIT ISD | 248901 | 1,085 | 1,983 | \$564,305,465 | \$10,624,535 |  | \$11,679,831 |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| District Name | County <br> District | ADA | WADA | DPV | Local M\&O | Recapture | State and Local M\&O Revenue Retained After |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District Name | Number | ADA 314 | WADA |  | Colections <br> \$544, 263 | Recapture | Recapture \$2,701,602 |
| LATEXO ISD | 113905 | 443 | 722 | \$95,082,380 | \$ \$544,263 |  | \$2,701,602 |
| LAZBUDDIE ISD | 185904 | 160 | 305 | \$49,647,529 | \$772,622 |  | \$1,409,919 |
| LEAKEY ISD | 193902 | 276 | 581 | \$152,039,205 | \$2,275,218 |  | \$2,649,114 |
| LEANDER ISD | 246913 | 22,705 | 27,265 | \$7,785,818,265 | \$125,506,658 |  | \$146,766,839 |
| LEARY ISD | 019914 | 93 | 163 | \$22,055,087 | \$362,743 |  | \$750,885 |
| LEFORS ISD | 090902 | 166 | 288 | \$78,195,774 | \$1,332,782 |  | \$1,500,421 |
| LEGGETT ISD | 187906 | 250 | 480 | \$80,184,661 | \$1,153,639 |  | \$2,065,960 |
| LEON ISD | 145911 | 623 | 1,148 | \$632,528,172 | \$8,876,402 | \$3,887,498 | \$5,344,466 |
| LEONARD ISD | 074909 | 738 | 1,158 | \$93,327,048 | \$1,395,397 |  | \$5,144,890 |
| LEVELLAND ISD | 110902 | 2,710 | 3,978 | \$975,622,314 | \$15,476,742 |  | \$18,849,696 |
| LEVERETTS CHAPEL ISD | 201904 | 220 | 402 | \$25,748,471 | \$388,295 |  | \$1,803,304 |
| LEWISVILLE ISD | 061902 | 46,770 | 56,554 | \$17,884,017,406 | \$283,455,268 | \$9,897,169 | \$295,293,088 |
| LEXINGTON ISD | 144902 | 1,010 | 1,518 | \$241,501,103 | \$3,686,457 |  | \$6,886,868 |
| LIBERTY HILL ISD | 246908 | 2,062 | 2,710 | \$597,318,604 | \$9,792,880 |  | \$12,957,885 |
| LIBERTY ISD | 146906 | 2,193 | 3,106 | \$655,822,065 | \$11,244,931 |  | \$15,429,824 |
| LIBERTY-EYLAU ISD | 019908 | 2,597 | 3,764 | \$387,475,652 | \$5,569,347 |  | \$16,017,207 |
| LINDALE ISD | 212903 | 3,276 | 4,236 | \$751,624,361 | \$12,812,553 |  | \$20,205,669 |
| LINDEN-KILDARE CONS ISD | 034905 | 789 | 1,351 | \$160,630,955 | \$2,072,344 |  | \$5,400,718 |
| LINDSAY ISD | 049907 | 450 | 669 | \$130,409,315 | \$1,989,905 |  | \$2,975,370 |
| LINGLEVILLE ISD | 072909 | 245 | 440 | \$56,624,302 | \$878,032 |  | \$1,997,088 |
| LIPAN ISD | 111902 | 270 | 441 | \$67,139,410 | \$1,043,795 |  | \$2,005,208 |
| LITTLE CYPRESS-MAURICEVILLE CI | 181908 | 3,540 | 4,797 | \$761,292,206 | \$11,206,236 |  | \$21,347,995 |
| LITTLE ELM ISD | 061914 | 5,069 | 6,159 | \$1,059,629,036 | \$18,953,733 |  | \$30,577,815 |
| LITTLEFIELD ISD | 140904 | 1,561 | 2,225 | \$172,060,528 | \$2,271,826 |  | \$8,832,703 |
| LIVINGSTON ISD | 187907 | 3,766 | 5,327 | \$805,631,538 | \$12,500,434 |  | \$24,618,031 |
| LLANO ISD | 150901 | 1,892 | 2,484 | \$1,709,035,763 | \$28,095,492 | \$15,392,196 | \$13,671,557 |
| LOCKHART ISD | 028902 | 4,223 | 5,858 | \$696,082,879 | \$9,937,159 |  | \$25,475,638 |
| LOCKNEY ISD | 077902 | 613 | 1,002 | \$85,863,565 | \$1,350,960 |  | \$4,535,975 |
| LOHN ISD | 160905 | 111 | 274 | \$16,413,842 | \$247,938 |  | \$1,222,354 |
| LOMETA ISD | 141902 | 338 | 659 | \$61,068,828 | \$856,345 |  | \$2,761,214 |
| LONDON ISD | 178906 | 217 | 342 | \$147,933,198 | \$2,746,743 | \$799,520 | \$2,051,699 |
| LONE OAK ISD | 116906 | 880 | 1,371 | \$154,652,773 | \$2,467,530 |  | \$6,253,760 |
| LONGVIEW ISD | 092903 | 7,717 | 10,600 | \$2,754,479,214 | \$44,007,616 |  | \$52,217,748 |
| LOOP ISD | 083902 | 115 | 255 | \$341,636,028 | \$4,426,511 | \$2,972,199 | \$1,520,680 |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |
| Revenue |  |  |  |  |  |  |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |

## Legislative Budget Board

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007
State and
Local M\&O

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007-- School Year 2006-2007

| District Name | County <br> District <br> Number | ADA | WADA | DPV | Local M\&O Collections | Recapture | State and <br> Local M\&O <br> Revenue <br> Retained After <br> Recapture |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW CANEY ISD | 170908 | 7,898 | $10,295$ | $\$ 1,216,612,212$ | \$20,718,638 | Recapture | $\$ 49,657,360$ |
| NEW DEAL ISD | 152902 | 664 | 1,118 | \$129,651,322 | \$2,385,453 |  | \$5,433,320 |
| NEW DIANA ISD | 230906 | 830 | 1,229 | \$91,725,103 | \$1,513,994 |  | \$5,621,485 |
| NEW HOME ISD | 153905 | 185 | 338 | \$32,449,892 | \$497,578 |  | \$1,543,021 |
| NEW SUMMERFIELD ISD | 037908 | 411 | 728 | \$33,399,366 | \$500,473 |  | \$3,244,235 |
| NEW WAVERLY ISD | 236901 | 877 | 1,373 | \$134,908,211 | \$1,999,027 |  | \$6,061,189 |
| NEWCASTLE ISD | 252902 | 176 | 320 | \$39,630,037 | \$664,470 |  | \$1,494,658 |
| NEWTON ISD | 176902 | 1,176 | 2,036 | \$163,956,255 | \$2,044,793 |  | \$7,981,192 |
| NIXON-SMILEY CONS ISD | 089903 | 926 | 1,595 | \$130,727,122 | \$1,750,376 |  | \$6,531,435 |
| NOCONA ISD | 169902 | 798 | 1,337 | \$134,380,093 | \$2,337,985 |  | \$6,271,245 |
| NORDHEIM ISD | 062902 | 91 | 276 | \$53,933,609 | \$1,019,364 |  | \$1,450,878 |
| NORMANGEE ISD | 145906 | 605 | 951 | \$164,073,006 | \$2,418,460 |  | \$4,192,979 |
| NORTH EAST ISD | 015910 | 58,415 | 74,660 | \$19,702,628,029 | \$314,128,558 |  | \$370,610,795 |
| NORTH FOREST ISD | 101909 | 9,302 | 13,171 | \$1,193,766,227 | \$20,193,490 |  | \$62,379,034 |
| NORTH HOPKINS ISD | 112906 | 416 | 739 | \$63,300,456 | \$909,937 |  | \$3,116,677 |
| NORTH LAMAR ISD | 139911 | 3,052 | 4,036 | \$694,125,735 | \$10,699,913 |  | \$18,623,005 |
| NORTH ZULCH ISD | 154903 | 332 | 565 | \$97,011,891 | \$2,213,254 |  | \$3,269,188 |
| NORTHSIDE ISD | 015915 | 74,392 | 96,826 | \$19,353,773,879 | \$309,235,577 |  | \$455,371,935 |
| NORTHSIDE ISD | 244905 | 187 | 313 | \$15,630,981 | \$238,448 |  | \$1,399,918 |
| NORTHWEST ISD | 061911 | 7,930 | 9,536 | \$5,910,505,320 | \$113,386,209 | \$56,801,136 | \$60,219,583 |
| NOVICE ISD | 042906 | 97 | 249 | \$32,336,048 | \$525,899 |  | \$1,246,027 |
| NUECES CANYON CONS ISD | 069902 | 288 | 655 | \$127,284,206 | \$2,070,072 |  | \$3,083,856 |
| NURSERY ISD | 235904 | 91 | 152 | \$168,395,314 | \$2,620,117 | \$1,866,010 | \$798,461 |
| OAKWOOD ISD | 145907 | 234 | 433 | \$109,240,694 | \$1,786,671 |  | \$2,149,549 |
| ODEM-EDROY ISD | 205905 | 1,098 | 1,662 | \$160,744,329 | \$2,639,130 |  | \$7,733,411 |
| O'DONNELL ISD | 153903 | 341 | 712 | \$66,341,917 | \$861,274 |  | \$2,804,816 |
| OGLESBY ISD | 050904 | 165 | 288 | \$25,692,393 | \$359,970 |  | \$1,204,619 |
| OLFEN ISD | 200906 | 82 | 151 | \$3,638,421 | \$57,076 |  | \$672,924 |
| OLNEY ISD | 252903 | 725 | 1,178 | \$110,648,802 | \$1,720,939 |  | \$5,281,036 |
| OLTON ISD | 140905 | 691 | 1,198 | \$71,615,496 | \$986,526 |  | \$4,948,391 |
| ONALASKA ISD | 187910 | 791 | 1,309 | \$237,569,879 | \$3,621,726 |  | \$5,941,656 |
| ORANGE GROVE ISD | 125903 | 1,652 | 2,354 | \$121,450,477 | \$1,818,960 |  | \$10,596,899 |
| ORANGEFIELD ISD | 181905 | 1,603 | 2,192 | \$281,539,072 | \$4,021,237 |  | \$9,465,331 |
| ORE CITY ISD | 230903 | 753 | 1,251 | \$101,103,745 | \$1,588,620 |  | \$5,659,225 |
| OVERTON ISD | 201908 | 505 | 847 | \$54,283,302 | \$876,530 |  | \$3,810,016 |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007
State and
Local M\&O

## Legislative Budget Board

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |

Fiscal Year 2007-- School Year 2006-2007

|  | County District |  |  |  | Local M\&O |  | State and <br> Local M\&O <br> Revenue <br> Retained After |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District Name | Number | ADA | WADA | DPV | Collections | Recapture | Recapture |
| RED OAK ISD | 070911 | 4,830 | 6,157 | \$901,988,672 | \$14,203,337 |  | \$28,444,745 |
| REDWATER ISD | 019906 | 984 | 1,441 | \$138,610,265 | \$2,070,389 |  | \$6,347,977 |
| REFUGIO ISD | 196903 | 685 | 1,296 | \$410,048,411 | \$7,342,095 | \$260,694 | \$7,443,666 |
| RICARDO ISD | 137902 | 482 | 805 | \$150,832,920 | \$1,735,400 |  | \$2,963,282 |
| RICE CONS ISD | 045903 | 1,341 | 2,221 | \$476,831,915 | \$7,774,195 |  | \$10,623,564 |
| RICE ISD | 175911 | 707 | 1,147 | \$59,993,133 | \$926,133 |  | \$5,116,028 |
| RICHARDS ISD | 093905 | 154 | 277 | \$76,388,648 | \$1,403,288 |  | \$1,545,108 |
| RICHARDSON ISD | 057916 | 31,452 | 40,987 | \$16,367,469,902 | \$228,387,831 | \$52,936,683 | \$191,443,566 |
| RICHLAND SPRINGS ISD | 206902 | 189 | 434 | \$40,151,141 | \$599,571 |  | \$1,949,571 |
| RIESEL ISD | 161912 | 599 | 978 | \$69,201,664 | \$1,010,521 |  | \$4,233,418 |
| RIO GRANDE CITY ISD | 214901 | 9,671 | 14,185 | \$893,117,498 | \$15,716,021 |  | \$67,746,287 |
| RIO HONDO ISD | 031911 | 2,061 | 3,231 | \$154,367,066 | \$2,525,640 |  | \$14,938,148 |
| RIO VISTA ISD | 126907 | 860 | 1,352 | \$129,022,660 | \$2,326,364 |  | \$6,451,641 |
| RISING STAR ISD | 067908 | 217 | 410 | \$32,743,659 | \$541,111 |  | \$1,871,112 |
| RIVER ROAD ISD | 188902 | 1,327 | 1,849 | \$189,434,325 | \$2,961,662 |  | \$8,455,825 |
| RIVERCREST | 194903 | 678 | 1,103 | \$110,034,760 | \$1,464,552 |  | \$4,456,905 |
| RIVIERA ISD | 137903 | 477 | 968 | \$154,810,058 | \$2,245,909 |  | \$4,178,501 |
| ROBERT LEE ISD | 041902 | 251 | 522 | \$129,680,683 | \$1,869,231 |  | \$2,284,907 |
| ROBINSON ISD | 161922 | 2,005 | 2,667 | \$317,643,012 | \$5,260,655 |  | \$12,381,419 |
| ROBSTOWN ISD | 178909 | 3,370 | 5,286 | \$235,663,227 | \$3,935,685 |  | \$24,224,408 |
| ROBY CONS ISD | 076903 | 291 | 599 | \$52,500,781 | \$776,256 |  | \$2,655,547 |
| ROCHELLE ISD | 160904 | 205 | 452 | \$33,976,479 | \$527,345 |  | \$2,034,127 |
| ROCKDALE ISD | 166904 | 1,822 | 2,692 | \$626,124,568 | \$9,776,680 |  | \$12,386,164 |
| ROCKSPRINGS ISD | 069901 | 341 | 734 | \$223,218,608 | \$3,893,081 |  | \$4,694,241 |
| ROCKWALL ISD | 199901 | 11,247 | 13,385 | \$4,111,339,806 | \$69,513,897 | \$483,335 | \$74,387,737 |
| ROGERS ISD | 014907 | 808 | 1,237 | \$108,482,730 | \$1,633,251 |  | \$5,569,653 |
| ROMA ISD | 214903 | 5,798 | 8,414 | \$387,842,349 | \$6,186,833 |  | \$39,158,208 |
| ROOSEVELT ISD | 152908 | 1,137 | 1,898 | \$150,848,640 | \$2,403,210 |  | \$8,698,701 |
| ROPES ISD | 110905 | 314 | 524 | \$46,794,261 | \$767,131 |  | \$2,415,608 |
| ROSCOE ISD | 177901 | 327 | 582 | \$58,436,246 | \$833,734 |  | \$2,468,345 |
| ROSEBUD-LOTT ISD | 073905 | 832 | 1,551 | \$102,286,729 | \$1,148,336 |  | \$5,445,380 |
| ROTAN ISD | 076904 | 343 | 752 | \$51,278,751 | \$751,103 |  | \$3,260,219 |
| ROUND ROCK ISD | 246909 | 38,317 | 46,229 | \$14,572,982,698 | \$222,676,417 | \$7,105,254 | \$233,677,404 |
| ROUND TOP-CARMINE ISD | 075908 | 221 | 352 | \$260,361,064 | \$4,022,428 | \$2,321,983 | \$1,820,210 |
| ROXTON ISD | 139908 | 220 | 389 | \$27,906,198 | \$411,139 |  | \$1,708,285 |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007
State and
Local M\&O

Legislative Budget Board
Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| Local M\&O |  |  |  |  |  |  |
| Revenue |  |  |  |  |  |  |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007
State and
Local M\&O

Fiscal Year 2007-- School Year 2006-2007

|  | County <br> District |  |  |  | Local M\&O |  | State and <br> Local M\&O Revenue Retained After |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District Name | Number | ADA | WADA | DPV |  | Recapture | Recapture |
| SWEETWATER ISD | 177902 | 1,967 | 2,863 | \$416,023,367 | \$6,507,237 |  | \$13,071,881 |
| TAFT ISD | 205907 | 1,302 | 2,101 | \$259,436,608 | \$5,808,034 |  | \$11,252,566 |
| TAHOKA ISD | 153904 | 653 | 1,275 | \$78,481,749 | \$1,198,870 |  | \$5,677,387 |
| TARKINGTON ISD | 146907 | 1,893 | 2,469 | \$286,388,318 | \$3,962,566 |  | \$10,432,288 |
| TATUM ISD | 201910 | 1,155 | 1,632 | \$1,475,685,832 | \$21,803,819 | \$14,192,183 | \$8,158,715 |
| TAYLOR ISD | 246911 | 2,923 | 4,099 | \$667,914,175 | \$10,444,167 |  | \$18,845,661 |
| TEAGUE ISD | 081904 | 1,068 | 1,569 | \$1,431,495,637 | \$25,464,759 | \$16,702,812 | \$9,282,823 |
| TEMPLE ISD | 014909 | 7,617 | 10,247 | \$2,434,562,654 | \$46,808,738 |  | \$56,380,445 |
| TENAHA ISD | 210904 | 355 | 640 | \$57,247,880 | \$838,069 |  | \$2,804,045 |
| TERLINGUA CSD | 022004 | 180 | 388 | \$71,027,519 | \$1,002,003 |  | \$1,750,630 |
| TERRELL COUNTY ISD | 222901 | 149 | 322 | \$515,921,906 | \$9,226,643 | \$7,362,082 | \$1,970,533 |
| TERRELL ISD | 129906 | 4,000 | 5,741 | \$1,175,624,451 | \$18,563,044 |  | \$26,882,949 |
| TEXARKANA ISD | 019907 | 5,490 | 7,500 | \$1,453,845,470 | \$20,901,943 |  | \$31,843,489 |
| TEXAS CITY ISD | 084906 | 5,217 | 6,975 | \$3,241,672,467 | \$52,902,036 | \$17,892,188 | \$37,507,354 |
| TEXHOMA ISD | 211901 | 114 | 247 | \$107,258,115 | \$1,532,621 | \$447,002 | \$1,149,686 |
| TEXLINE ISD | 056902 | 144 | 293 | \$74,973,417 | \$1,104,489 |  | \$1,363,931 |
| THORNDALE ISD | 166905 | 510 | 847 | \$87,089,149 | \$1,311,622 |  | \$3,777,278 |
| THRALL ISD | 246912 | 541 | 864 | \$122,172,455 | \$1,963,155 |  | \$4,018,707 |
| THREE RIVERS ISD | 149902 | 641 | 1,147 | \$335,989,545 | \$4,724,399 |  | \$5,284,643 |
| THREE WAY ISD | 072901 | 45 | 103 | \$31,161,435 | \$411,748 |  | \$452,075 |
| THROCKMORTON ISD | 224901 | 192 | 386 | \$89,583,551 | \$1,412,240 |  | \$1,801,270 |
| TIDEHAVEN ISD | 158902 | 864 | 1,517 | \$430,086,482 | \$6,550,072 |  | \$7,268,683 |
| TIMPSON ISD | 210905 | 526 | 914 | \$121,746,867 | \$1,876,247 |  | \$4,133,746 |
| TIOGA ISD | 091907 | 188 | 318 | \$51,711,532 | \$848,063 |  | \$1,493,429 |
| TOLAR ISD | 111903 | 581 | 900 | \$85,085,542 | \$1,408,109 |  | \$4,150,450 |
| TOM BEAN ISD | 091918 | 842 | 1,282 | \$115,955,636 | \$1,777,453 |  | \$5,790,363 |
| TOMBALL ISD | 101921 | 9,174 | 10,976 | \$3,287,342,635 | \$54,851,022 |  | \$66,298,387 |
| TORNILLO ISD | 071908 | 1,369 | 1,999 | \$43,606,607 | \$653,238 |  | \$9,004,590 |
| TRENT ISD | 221905 | 125 | 272 | \$114,854,340 | \$1,805,242 | \$491,764 | \$1,390,003 |
| TRENTON ISD | 074912 | 600 | 946 | \$85,024,693 | \$1,334,030 |  | \$4,292,841 |
| TRINIDAD ISD | 107907 | 246 | 440 | \$47,318,813 | \$735,243 |  | \$1,962,957 |
| TRINITY ISD | 228903 | 1,121 | 1,705 | \$204,024,767 | \$2,853,260 |  | \$7,178,227 |
| TROUP ISD | 212904 | 1,030 | 1,449 | \$255,794,426 | \$4,950,745 |  | \$7,560,708 |
| TROY ISD | 014910 | 1,217 | 1,803 | \$181,668,006 | \$2,787,248 |  | \$8,126,302 |
| TULIA ISD | 219903 | 1,008 | 1,705 | \$126,023,782 | \$1,866,240 |  | \$7,546,119 |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  | Local M\&O |
| Revenue |  |  |  |  |  |  |

Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007

| State and |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |

Legislative Budget Board
Selection of Variables: Current Law School Finance Model
Fiscal Year 2007 -- School Year 2006-2007
State and
Local M\&O
Revenue

